

GENERAL INFORMATION

Location: 201 Old Main University Park, PA 16802
 Phone: (814) 865-4700
 Number of Full-time Undergraduates: 39,267
 Men: 20,781
 Women: 18,486

ATHLETIC DEPARTMENT INFORMATION

Director: Sandy Barbour
 Address:
 101 BRYCE JORDAN CENTER UNIVERSITY PARK, PA 16802-1589
 Reporting Year: 07/01/2018 - 06/30/2019
 Reporting Official: Richard Kaluza
 Title: Sr. Associate Athletic Director - Finance
 Phone: (814) 865-7780
 Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	38	N/A
Basketball	18	32
All Track Combined	109	125
Fencing	28	44
Field Hockey	N/A	25
Football	127	N/A
Golf	10	12
Gymnastics	19	17
Ice Hockey	27	26
Lacrosse	49	33
Soccer	27	27
Softball	N/A	25
Swimming and Diving	34	33
Tennis	12	10
Volleyball	20	16
Wrestling	38	
Total Participants Men's and Women's Teams	556	425
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	498	354

CAVEAT

Per EADA instructions, male practice players who are listed on the women's team roster as of the first scheduled contest should be counted as participants on the women's teams. Thus, we have included 34 male practice players (over 3 women's programs) in the above numbers. Women's Basketball (19), Women's Fencing (11), Women's Soccer (4).

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	0	0	0	14

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball					1		1		1
All Track Combined		1	1						1
Fencing		1	1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Ice Hockey	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6	0	7	0	7	0	13

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$672,279	\$270,866
Number of Head Coaches Included in Average	14	13
Average Annual Institutional Salary per FTE	\$752,952	\$306,196
Number of FTEs Included in Average	12.50	11.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		7	4	3		4	1	3	11
Fencing		2	2			2	1	1	4
Football	10		10						10
Golf	1		1						1
Gymnastics	2		2						2
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2		2						2
Swimming and Diving		4	4			2	1	1	6
Tennis	1		1						1
Volleyball	2	1	2	1					3
Wrestling	2	1	2	1					3
Coaching Position Totals	29	18	39	8	0	8	3	5	55

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		7	4	3		4	1	3	11
Fencing		2	2			2	1	1	4
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	2		2						2
Ice Hockey					2	1	2	1	3
Lacrosse					2	1	2	1	3
Soccer	1		1		1	1	1	1	3
Softball					2	1	2	1	3
Swimming and Diving		4	4			2	1	1	6
Tennis					1		1		1
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	7	14	17	4	12	13	15	10	46

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$204,698	\$74,840
Number of Assistant Coaches Included in Average	42	32
Average Annual Institutional Salary per FTE	\$242,178	\$93,917
Number of FTEs Included in Average	35.50	25.50

CAVEAT

Swimming and Diving had 1 volunteer coach that supported both Men's and Women's Swimming and Diving. Reported 1 volunteer coach for each team. Track & Field/Cross Country had 6 volunteer coaches that supported both Men's and Women's Track & Field/Cross Country. Reported 6 volunteer coaches for each team.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$13,485,419	\$9,795,918	\$23,281,337
Ratio (percent)	58	42	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,487,483	\$583,855	\$3,071,338

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	18	\$96,820	\$1,742,760	32	\$43,206	\$1,382,578	\$3,125,338
Football	127	\$81,646	\$10,369,006	N/A	N/A	N/A	\$10,369,006
Baseball	38	\$12,539	\$476,473	N/A	N/A	N/A	\$476,473
All Track Combined	109	\$4,443	\$484,327	125	\$3,853	\$481,663	\$965,990
Fencing	28	\$4,098	\$114,732	44	\$2,238	\$98,461	\$213,193
Field Hockey	N/A	N/A	N/A	25	\$7,427	\$185,679	\$185,679
Golf	10	\$9,153	\$91,529	12	\$7,192	\$86,301	\$177,830
Gymnastics	19	\$9,790	\$186,018	17	\$9,044	\$153,742	\$339,760
Ice Hockey	27	\$46,619	\$1,258,700	26	\$16,363	\$425,450	\$1,684,150
Lacrosse	49	\$6,517	\$319,326	33	\$4,346	\$143,409	\$462,735
Soccer	27	\$6,922	\$186,897	27	\$11,290	\$304,830	\$491,727
Softball	N/A	N/A	N/A	25	\$13,563	\$339,071	\$339,071
Swimming and Diving	34	\$8,222	\$279,548	33	\$8,298	\$273,847	\$553,395
Tennis	12	\$12,986	\$155,837	10	\$13,346	\$133,455	\$289,292
Volleyball	20	\$9,490	\$189,806	16	\$43,097	\$689,547	\$879,353
Wrestling	38	\$11,921	\$452,979				\$452,979
Total Operating Expenses Men's and Women's Teams	556	N/A	\$16,307,938	425	N/A	\$4,698,033	\$21,005,971

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$7,343,831	\$6,159,827	\$13,503,658
Football	\$48,538,956	N/A	\$48,538,956
Total Expenses of all Sports, Except Football and Basketball, Combined	\$19,506,911	\$19,846,847	\$39,353,758
Total Expenses Men's and Women's Teams	\$75,389,698	\$26,006,674	\$101,396,372
Not Allocated by Gender/Sport	N/A	N/A	\$49,647,666
Grand Total Expenses	N/A	N/A	\$151,044,038
CAVEAT			

Grand Total Expenses does not include debt service, per EADA instructions. Debt Service for FY18/19 totaled \$9,325,770

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$11,344,446	\$1,063,835	\$12,408,281

12/5/2020

Football	\$100,133,983	N/A	\$100,133,983
Total Revenues of all Sports, Except Football and Basketball, Combined	\$12,814,532	\$10,547,606	\$23,362,138
Total Revenues Men's and Women's Teams	\$124,292,961	\$11,611,441	\$135,904,402
Not Allocated by Gender/Sport	N/A	N/A	\$28,624,923
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$164,529,325

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$9,411,906	\$3,521,258	\$12,933,164
2	Total of Assistant Coaches' Salaries	\$8,597,316	\$2,394,880	\$10,992,196
3	Total Salaries (Lines 1+2)	\$18,009,222	\$5,916,138	\$23,925,360
4	Athletically Related Student Aid	\$13,485,419	\$9,795,918	\$23,281,337
5	Recruiting Expenses	\$2,487,483	\$583,855	\$3,071,338
6	Operating (Game-Day) Expenses	\$16,307,938	\$4,698,033	\$21,005,971
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$50,290,062	\$20,993,944	\$71,284,006
8	Total Expenses for Teams	\$75,389,698	\$26,006,674	\$101,396,372
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$25,099,636	\$5,012,730	\$30,112,366
10	Not Allocated Expenses			\$49,647,666
11	Grand Total Expenses (Lines 8+10)			\$151,044,038
12	Total Revenues for Teams	\$124,292,961	\$11,611,441	\$135,904,402
13	Not Allocated Revenues			\$28,624,923
14	Grand Total Revenues (Lines 12+13)			\$164,529,325
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$48,903,263	-\$14,395,233	\$34,508,030
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$13,485,287

Supplemental Info

Supplemental Information

As is referenced in the caveat box in the Total Expenses section, Grand Total Expenses does not include \$9,325,770 of debt service expense. Remaining excess revenue will be used to address this obligation.