

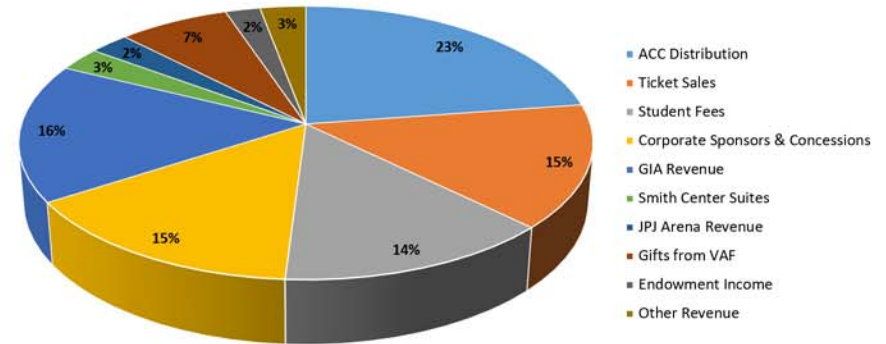
	FY16 ACTUAL FINAL
Operating Accounts	
Revenue	
ACC Distribution	\$22,697,528
Ticket Sales	\$14,655,963
Student Fees	\$13,730,496
Corporate Sponsors & Concessions	\$14,887,829
GIA Revenue	\$16,443,771
Smith Center Suites	\$2,799,510
JPJ Arena Revenue	\$2,581,302
Gifts from VAF	\$7,168,468
Endowment Income	\$2,247,773
Other Revenue	\$2,942,873
Total Revenue	\$100,155,512
Expenses	
Salaries & Benefits	\$38,417,368
Guarantees	\$990,200
G&A Charges	\$3,004,000
Facilities Expenses	\$7,630,718
Team Expenses	\$8,746,127
Administrative & Support Expenses	\$9,116,027
GIA Expenses	\$16,412,175
Other Expenses	\$34,525
Transfers to Renewal & Replacement	\$5,443,508
Long Term Debt Service	\$7,951,986
Additional Transfers	\$1,942,030
Total Expenses	\$99,688,665
Operating Net Income	\$466,847
Non-Operating Accounts	
Revenue	
Renewal and Replacement Revenue	\$5,443,508
Fieldhouse Loan Gifts	\$2,272,452
SA Opportunity Fund Revenue	\$537,252
Total Revenue	\$8,253,212
Expenses	
Renewal and Replacement Expenses	\$6,703,758
Fieldhouse Loan Debt Service	\$2,272,452
SA Opportunity Fund Expenses	\$462,069
Total Expenses	\$9,438,279
Non-Operating Accounts Beginning Cash	\$2,428,408
Non-Operating Accounts Net Income	(\$1,185,067)
Non-Operating Accounts Ending Cash	\$1,243,341

Notes:

Income statement format updated in FY16 to include all debt service and renewal and replacement expenses, which are paid out of reserve accounts.

SA Opportunity Fund operates in a separate account.

FY16 Operating Revenue



FY16 Operating Expenses

