

**Virginia Athletics Foundation
2017 Operating Revenues and Expenses
1/1/2017 - 12/31/2017 (unaudited)**

Revenues:

| | |
|---------------------------------------|----------------------|
| Annual fund commitments | \$ 17,418,894 |
| Parking | \$ 835,859 |
| Interest income | \$ 95,190 |
| Endowment income distribution | \$ 6,593,399 |
| Other revenue | \$ 506,217 |
| V-Sabre and "V" license plate revenue | \$ 71,175 |
| Total | \$ 25,520,734 |

Expenses:

| | |
|------------------------------------|----------------------|
| Personnel | \$ 2,663,204 |
| General and administrative | \$ 415,026 |
| Publications and stewardship | \$ 255,541 |
| Parking | \$ 237,251 |
| Sponsored events | \$ 338,960 |
| Development and travel | \$ 220,769 |
| Website and database maintenance | \$ 101,386 |
| Scholarships | \$ 18,048,394 |
| "Friends Of" operational transfers | \$ 1,237,499 |
| Athletics operational support | \$ 646,481 |
| Academic Affairs support | \$ 1,234,827 |
| Total | \$ 25,399,338 |

Athletic facilities funds transferred \$ 13,882,662

**Fund-raising efforts not reflected in
these financials:**

| | |
|--|---------------|
| Pledges designated for athletic facilities and other special projects | \$ 18,229,299 |
| Pledges restricted for endowment | \$ 1,568,016 |