



Virginia Athletics Foundation

2019 Operating Revenues and Expenses

January 1, 2019 through December 31, 2019 (Accrual Basis)*

Operating Revenues

Annual Fund Gift Commitments	\$18,391,879
Endowment Distributions	\$4,956,533
Events and Parking	\$2,496,270
Interest and Royalties	\$585,626
Other Revenues	\$355,013
	\$26,785,321

Operating Expenses

Transfer to the University for Scholarships	\$20,095,762
"Friends Of" transferred to the University	\$1,380,525
Operational Gifts transferred to the University	\$327,586
Academic Affairs Support	\$210,000
Personnel	\$2,600,358
Events and Parking	\$1,155,673
General and Administrative	\$530,675
Development and related expenses	\$475,293
Publications and Stewardship	\$281,376
Vehicle use provided by donors for UVA use	\$262,250
Database and Website	\$102,852
	\$27,422,350

Athletics Fundraising Efforts by the VAF Not Included in the Above

	<u>Commitments</u>	<u>Transferred to UVA</u>
Capital Commitments (multi-year)	\$34,725,149	\$6,612,756
Operational Commitments (multi-year)	\$1,712,057	\$2,081,322
Endowment Commitments (invested as received)	\$4,370,960	
Suite Lease Agreement revenues	\$4,193,086	\$4,193,086
Total Commitments All Areas (multi-year)	\$63,393,131	
Total Transferred to the University		\$35,163,287

*These statements do not include adjustments to fair or realizable value made for audit purposes