



Virginia Athletics Foundation

2020 Operating Revenues and Expenses

January 1, 2020 through December 31, 2020 (Accrual Basis)*

Operating Revenues

Annual Fund Gift Commitments	\$18,876,495
Endowment Distributions	\$5,182,883
Events and Parking	\$272,740
Interest and Royalties	\$455,011
Other Revenues	\$857,196
	\$25,644,325

Operating Expenses

Transfer to the University for Scholarships	\$20,535,355
"Friends Of" transferred to the University	\$1,556,108
Operational Gifts transferred to the University	\$436,203
Academic Affairs Support	\$458,868
Personnel	\$2,162,755
Events and Parking	\$352,881
General and Administrative	\$470,050
Development and related expenses	\$347,770
Publications and Stewardship	\$163,920
Vehicle use provided by donors for UVA use	\$268,500
Database and Website	\$95,406
	\$26,847,816

Athletics Fundraising Efforts by the VAF Not Included in the Above

	<u>Commitments</u>	<u>Transferred to UVA</u>
Capital Commitments (multi-year)	\$4,786,272	\$20,673,574
Operational Commitments (multi-year)	\$4,107,233	\$867,102
Endowment Commitments (invested as received)	\$6,369,367	
Suite Lease Agreement revenues	\$952,133	\$952,133
Total Commitments All Areas (multi-year)	\$35,091,500	
Total Transferred to the University		\$45,747,843

*These statements do not include adjustments to fair or realizable value made for audit purposes